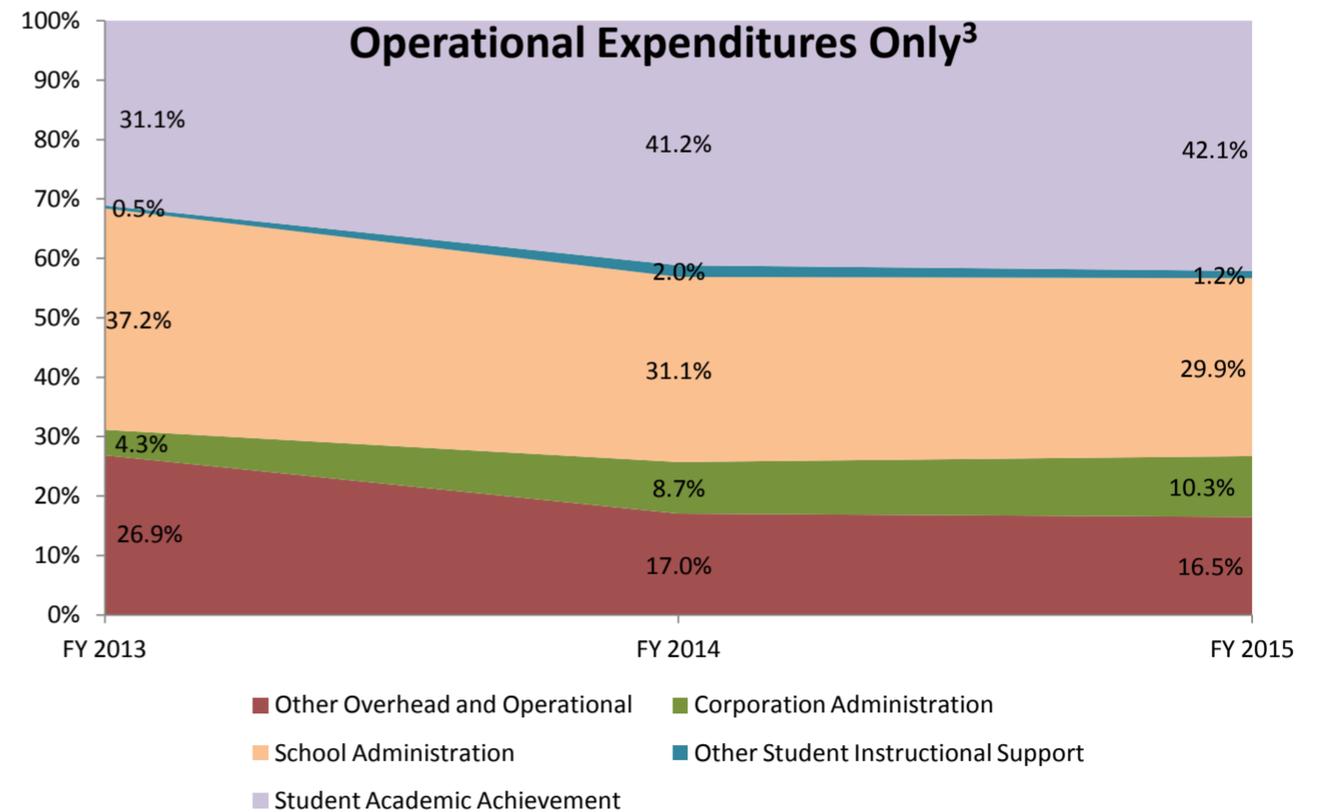
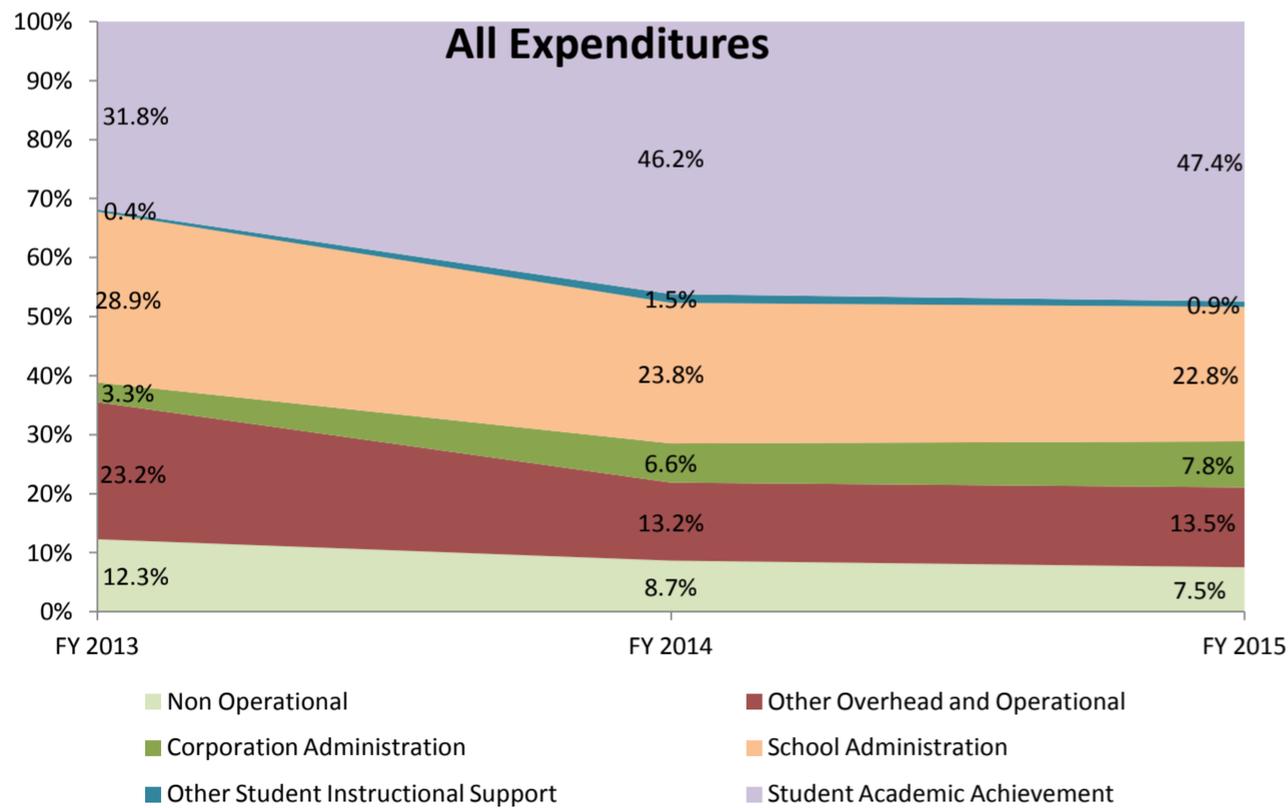


School Corporation Expenditures by Account
Biannual Financial Report Data
Smith Academy for Excellence (9760)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$181,347	31.8%	\$384,156	46.2%	\$440,101	47.4%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$166,973	29.3%	\$210,489	25.3%	\$220,010	23.7%
Total	\$0	NA	\$0	NA	\$0	NA	\$348,320	61.2%	\$594,644	71.5%	\$660,110	71.1%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$151,300	26.6%	\$165,279	19.9%	\$197,980	21.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$69,930	12.3%	\$72,005	8.7%	\$69,922	7.5%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$221,230	38.8%	\$237,284	28.5%	\$267,903	28.9%

Grand Total	\$0	\$0	\$0	\$569,550	\$831,928	\$928,013
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Smith Academy for Excellence (9760)

Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11100	Regular Programs	Elementary	\$0	\$0	\$25,177	\$26,612	NA	NA	5.7%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$252,398	\$301,930	NA	NA	19.6%
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$0	\$9,731	\$23,717	NA	NA	143.7%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$37,385	\$85,173	NA	NA	127.8%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$51,366	\$0	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$8,099	\$2,668	NA	NA	-67.1%
Student Academic Achievement Total			\$0	\$0	\$384,156	\$440,101	NA	NA	14.6%
Student Instructional Support									
21240	Students	Guidance Services - Information Services	\$0	\$0	\$12,455	\$8,592	NA	NA	-31.0%
24100	School Administration	Office of The Principal	\$0	\$0	\$198,034	\$211,417	NA	NA	6.8%
Student Instructional Support Total			\$0	\$0	\$210,489	\$220,010	NA	NA	4.5%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$0	\$7,128	\$33,542	NA	NA	370.6%
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$20,412	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$48,107	\$18,453	NA	NA	-61.6%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$7,594	\$8,325	NA	NA	9.6%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$0	\$0	\$1,665	\$2,044	NA	NA	22.8%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0	\$0	\$20,978	\$16,631	NA	NA	-20.7%
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$7,134	\$0	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$11,379	\$10,202	NA	NA	-10.3%
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$0	\$5,800	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$9,652	\$35,912	NA	NA	272.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$469	\$520	NA	NA	10.8%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$51,172	\$46,140	NA	NA	-9.8%
Overhead and Operational Total			\$0	\$0	\$165,279	\$197,980	NA	NA	19.8%
Non Operational									
33200	Category not Specified	Community Recreation	\$0	\$0	\$4,405	\$122	NA	NA	-97.2%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$67,600	\$69,800	NA	NA	3.3%
Non Operational Total			\$0	\$0	\$72,005	\$69,922	NA	NA	-2.9%